

MAY 2019 TRAFFIC

Group passenger activity: number of passengers +3.3%, traffic +4.8%, load factor +1.8pt

Traffic highlights

Passenger network activity (Air France and KLM)	Capacity (ASK, %ch.)	Traffic (RPK, %ch.)	Load Factor (%)	Change (pts)
Long-haul	+ 2.1%	+ 5.0%	87.4%	+ 2.4
North America	+ 5.1%	+ 7.2%	87.9%	+ 1.7
Latin America	+ 6.5%	+ 5.1%	85.7%	- 1.2
Asia	+ 1.8%	+ 6.7%	90.6%	+ 4.2
Africa / Middle East	- 6.5%	- 1.1%	81.5%	+ 4.4
Caribbean / Indian Ocean	+ 0.5%	+ 2.4%	88.1%	+ 1.7
Short and Medium-haul	+ 3.2%	+ 4.4%	84.3%	+ 1.0
Total	+ 2.3%	+ 4.9%	86.8%	+ 2.1

- ▶ 7.5 million passengers, +3.8%
- ▶ Capacity growth of +1.0% excluding the impact of industrial actions at Air France during 4 days in May 2018

Transavia activity	Capacity (ASK, %ch.)	Traffic (RPK, %ch.)	Load Factor (%)	Change (pts)
Total	+ 5.3%	+ 4.4%	91.8%	- 0.8

- ▶ 1.7 million passengers, +1.0%

Total group passenger activity (Air France, KLM and Transavia)	Capacity (ASK, %ch.)	Traffic (RPK, %ch.)	Load Factor (%)	Change (pts)
Total	+ 2.6%	+ 4.8%	87.3%	+ 1.8

- ▶ 9.2 million passengers, +3.3%

Cargo activity	Capacity (ATK, %ch.)	Traffic (RTK, %ch.)	Load Factor (%)	Change (pts)
Total	+ 2.3%	+ 4.3%	59.3%	+ 1.1

Agenda

8th July 2019: June 2019 traffic
 31th July 2019: First Half 2019 results
 8th August 2019: July 2019 traffic

Investor relations

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STATISTICS

Passenger network activity*

Total Passenger network*	May			Year to date		
	2019	2018	Variation	2019	2018	Variation
Passengers carried ('000s)	7,527	7,251	3.8%	34,736	33,397	4.0%
Revenue pax-kilometers (m RPK)	22,134	21,107	4.9%	104,218	100,244	4.0%
Available seat-kilometers (m ASK)	25,510	24,933	2.3%	119,953	115,896	3.5%
Load factor (%)	86.8%	84.7%	2.1	86.9%	86.5%	0.4
Long-haul						
Passengers carried ('000s)	2,339	2,232	4.8%	11,186	10,804	3.5%
Revenue pax-kilometers (m RPK)	17,731	16,890	5.0%	84,753	81,618	3.8%
Available seat-kilometers (m ASK)	20,289	19,875	2.1%	96,502	93,231	3.5%
Load factor (%)	87.4%	85.0%	2.4	87.8%	87.5%	0.3
North America						
Passengers carried ('000s)	786	731	7.5%	3,199	2,997	6.8%
Revenue pax-kilometers (m RPK)	5,600	5,225	7.2%	22,825	21,466	6.3%
Available seat-kilometers (m ASK)	6,372	6,062	5.1%	26,134	24,500	6.7%
Load factor (%)	87.9%	86.2%	1.7	87.3%	87.6%	(0.3)
Latin America						
Passengers carried ('000s)	291	276	5.5%	1,495	1,377	8.5%
Revenue pax-kilometers (m RPK)	2,781	2,647	5.1%	14,190	13,141	8.0%
Available seat-kilometers (m ASK)	3,245	3,047	6.5%	16,016	14,598	9.7%
Load factor (%)	85.7%	86.9%	(1.2)	88.6%	90.0%	(1.4)
Asia / Pacific						
Passengers carried ('000s)	561	524	6.9%	2,681	2,576	4.1%
Revenue pax-kilometers (m RPK)	4,935	4,625	6.7%	23,393	22,495	4.0%
Available seat-kilometers (m ASK)	5,444	5,347	1.8%	25,937	25,140	3.2%
Load factor (%)	90.6%	86.5%	4.2	90.2%	89.5%	0.7
Africa / Middle East						
Passengers carried ('000s)	422	428	(1.5%)	2,190	2,222	(1.4%)
Revenue pax-kilometers (m RPK)	2,382	2,409	(1.1%)	12,444	12,606	(1.3%)
Available seat-kilometers (m ASK)	2,921	3,124	(6.5%)	15,133	15,588	(2.9%)
Load factor (%)	81.5%	77.1%	4.4	82.2%	80.9%	1.4
Caribbean / Indian Ocean						
Passengers carried ('000s)	279	272	2.6%	1,621	1,632	(0.6%)
Revenue pax-kilometers (m RPK)	2,032	1,984	2.4%	11,900	11,910	(0.1%)
Available seat-kilometers (m ASK)	2,306	2,295	0.5%	13,281	13,406	(0.9%)
Load factor (%)	88.1%	86.5%	1.7	89.6%	88.8%	0.8
Short and Medium-haul						
Passengers carried ('000s)	5,188	5,019	3.4%	23,550	22,594	4.2%
Revenue pax-kilometers (m RPK)	4,403	4,216	4.4%	19,466	18,626	4.5%
Available seat-kilometers (m ASK)	5,221	5,058	3.2%	23,452	22,665	3.5%
Load factor (%)	84.3%	83.4%	1.0	83.0%	82.2%	0.8

* Air France and KLM

Transavia activity

Transavia	May			Year to date		
	2019	2018	Variation	2019	2018	Variation
Passengers carried ('000s)	1,655	1,638	1.0%	6,080	5,714	6.4%
Revenue pax-kilometers (m RPK)	2,981	2,857	4.4%	10,991	10,011	9.8%
Available seat-kilometers (m ASK)	3,249	3,086	5.3%	12,007	10,912	10.0%
Load factor (%)	91.8%	92.6%	(0.8)	91.5%	91.7%	(0.2)

Total group passenger activity**

Total group**	May			Year to date		
	2019	2018	Variation	2019	2018	Variation
Passengers carried ('000s)	9,182	8,889	3.3%	40,816	39,112	4.4%
Revenue pax-kilometers (m RPK)	25,115	23,963	4.8%	115,209	110,255	4.5%
Available seat-kilometers (m ASK)	28,759	28,019	2.6%	131,960	126,808	4.1%
Load factor (%)	87.3%	85.5%	1.8	87.3%	86.9%	0.4

** Air France, KLM and Transavia

Cargo activity

Total Group	May			Year to date		
	2019	2018	Variation	2019	2018	Variation
Revenue tonne-km (m RTK)	731	700	4.3%	3,474	3,411	1.8%
Available tonne-km (m ATK)	1,233	1,205	2.3%	5,871	5,725	2.6%
Load factor (%)	59.3%	58.1%	1.1	59.2%	59.6%	(0.4)

Air France activity

Total Passenger network activity	May			Year to date		
	2019	2018	Variation	2019	2018	Variation
Passengers carried ('000s)	4,412	4,272	3.3%	20,887	19,769	5.7%
Revenue pax-kilometers (m RPK)	12,713	11,923	6.6%	60,719	56,831	6.8%
Available seat-kilometers (m ASK)	14,861	14,446	2.9%	70,686	66,820	5.8%
Load factor (%)	85.6%	82.5%	3.0	85.9%	85.1%	0.8
Long-haul						
Passengers carried ('000s)	1,370	1,283	6.8%	6,628	6,222	6.5%
Revenue pax-kilometers (m RPK)	10,143	9,450	7.3%	49,050	45,850	7.0%
Available seat-kilometers (m ASK)	11,730	11,389	3.0%	56,337	53,102	6.1%
Load factor (%)	86.5%	83.0%	3.5	87.1%	86.3%	0.7
Short and Medium-haul						
Passengers carried ('000s)	3,042	2,990	1.8%	14,259	13,548	5.3%
Revenue pax-kilometers (m RPK)	2,570	2,473	3.9%	11,669	10,981	6.3%
Available seat-kilometers (m ASK)	3,131	3,057	2.4%	14,349	13,719	4.6%
Load factor (%)	82.1%	80.9%	1.2	81.3%	80.0%	1.3

Cargo activity	May			Year to date		
	2019	2018	Variation	2019	2018	Variation
Revenue tonne-km (m RTK)	321	298	7.9%	1,554	1,439	8.0%
Available tonne-km (m ATK)	602	588	2.4%	2,926	2,751	6.3%
Load factor (%)	53.4%	50.7%	2.7	53.1%	52.3%	0.8

KLM activity

Total Passenger network activity	May			Year to date		
	2019	2018	Variation	2019	2018	Variation
Passengers carried ('000s)	3,115	2,979	4.6%	13,849	13,628	1.6%
Revenue pax-kilometers (m RPK)	9,420	9,184	2.6%	43,499	43,413	0.2%
Available seat-kilometers (m ASK)	10,650	10,487	1.6%	49,267	49,076	0.4%
Load factor (%)	88.5%	87.6%	0.9	88.3%	88.5%	(0.2)
Long-haul						
Passengers carried ('000s)	969	949	2.1%	4,558	4,582	(0.5%)
Revenue pax-kilometers (m RPK)	7,587	7,440	2.0%	35,702	35,768	(0.2%)
Available seat-kilometers (m ASK)	8,559	8,486	0.9%	40,165	40,129	0.1%
Load factor (%)	88.6%	87.7%	1.0	88.9%	89.1%	(0.2)
Short and Medium-haul						
Passengers carried ('000s)	2,146	2,030	5.7%	9,291	9,046	2.7%
Revenue pax-kilometers (m RPK)	1,833	1,743	5.2%	7,797	7,645	2.0%
Available seat-kilometers (m ASK)	2,091	2,000	4.5%	9,102	8,946	1.7%
Load factor (%)	87.7%	87.1%	0.5	85.7%	85.5%	0.2
Cargo activity						
Revenue tonne-km (m RTK)	409	403	1.7%	1,920	1,972	(2.7%)
Available tonne-km (m ATK)	631	617	2.2%	2,946	2,974	(0.9%)
Load factor (%)	64.9%	65.2%	(0.3)	65.2%	66.3%	(1.1)