

JULY 2019 TRAFFIC

Group passenger activity: number of passengers +1.8%, traffic +2.6%, load factor +0.4pt

Traffic highlights

Passenger network activity (Air France and KLM)	Capacity (ASK, %ch.)	Traffic (RPK, %ch.)	Load Factor (%)	Change (pts)
Long-haul	+ 1.6%	+ 2.0%	91.2%	+ 0.4
North America	+ 4.7%	+ 5.2%	91.1%	+ 0.5
Latin America	+ 3.8%	+ 2.6%	91.1%	- 1.1
Asia	+ 1.8%	+ 2.2%	92.9%	+ 0.3
Africa / Middle East	- 3.5%	- 3.8%	88.1%	- 0.3
Caribbean / Indian Ocean	- 3.1%	- 0.5%	92.0%	+ 2.4
Short and Medium-haul	+ 0.6%	+ 1.7%	87.9%	+ 1.0
Total	+ 1.4%	+ 1.9%	90.6%	+ 0.5

▶ 8.2 million passengers, +0.9%

Transavia activity	Capacity (ASK, %ch.)	Traffic (RPK, %ch.)	Load Factor (%)	Change (pts)
Total	+ 7.4%	+ 7.5%	91.5%	+ 0.1

▶ 1.8 million passengers, +5.8%

Total group passenger activity (Air France, KLM and Transavia)	Capacity (ASK, %ch.)	Traffic (RPK, %ch.)	Load Factor (%)	Change (pts)
Total	+ 2.1%	+ 2.6%	90.7%	+ 0.4

▶ 10.0 million passengers, +1.8%

Cargo activity	Capacity (ATK, %ch.)	Traffic (RTK, %ch.)	Load Factor (%)	Change (pts)
Total	+ 0.1%	- 5.8%	54.3%	- 3.4

Agenda

9th September: August 2019 traffic

8th October: September 2019 traffic

31st October: Third quarter 2019 results

Investor relations

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STATISTICS

Passenger network activity*

	July			Year to date		
	2019	2018	Variation	2019	2018	Variation
Total Passenger network*						
Passengers carried ('000s)	8,187	8,114	0.9%	50,838	49,254	3.2%
Revenue pax-kilometers (m RPK)	24,523	24,061	1.9%	151,764	146,597	3.5%
Available seat-kilometers (m ASK)	27,076	26,709	1.4%	172,516	167,699	2.9%
Load factor (%)	90.6%	90.1%	0.5	88.0%	87.4%	0.6
Long-haul						
Passengers carried ('000s)	2,639	2,583	2.2%	16,268	15,754	3.3%
Revenue pax-kilometers (m RPK)	19,731	19,350	2.0%	122,885	118,786	3.5%
Available seat-kilometers (m ASK)	21,623	21,288	1.6%	138,359	134,439	2.9%
Load factor (%)	91.2%	90.9%	0.4	88.8%	88.4%	0.5
North America						
Passengers carried ('000s)	905	856	5.6%	4,960	4,666	6.3%
Revenue pax-kilometers (m RPK)	6,399	6,082	5.2%	35,285	33,318	5.9%
Available seat-kilometers (m ASK)	7,023	6,710	4.7%	39,683	37,485	5.9%
Load factor (%)	91.1%	90.6%	0.5	88.9%	88.9%	0.0
Latin America						
Passengers carried ('000s)	316	306	3.3%	2,111	1,970	7.2%
Revenue pax-kilometers (m RPK)	3,010	2,933	2.6%	20,084	18,848	6.6%
Available seat-kilometers (m ASK)	3,303	3,180	3.8%	22,477	20,807	8.0%
Load factor (%)	91.1%	92.2%	(1.1)	89.4%	90.6%	(1.2)
Asia / Pacific						
Passengers carried ('000s)	589	572	2.9%	3,834	3,693	3.8%
Revenue pax-kilometers (m RPK)	5,142	5,033	2.2%	33,475	32,312	3.6%
Available seat-kilometers (m ASK)	5,534	5,435	1.8%	36,814	35,822	2.8%
Load factor (%)	92.9%	92.6%	0.3	90.9%	90.2%	0.7
Africa / Middle East						
Passengers carried ('000s)	494	513	(3.7%)	3,131	3,193	(1.9%)
Revenue pax-kilometers (m RPK)	2,768	2,878	(3.8%)	17,721	18,043	(1.8%)
Available seat-kilometers (m ASK)	3,142	3,257	(3.5%)	21,218	21,930	(3.2%)
Load factor (%)	88.1%	88.4%	(0.3)	83.5%	82.3%	1.2
Caribbean / Indian Ocean						
Passengers carried ('000s)	336	335	0.3%	2,232	2,232	(0.0%)
Revenue pax-kilometers (m RPK)	2,412	2,424	(0.5%)	16,321	16,265	0.3%
Available seat-kilometers (m ASK)	2,622	2,706	(3.1%)	18,167	18,395	(1.2%)
Load factor (%)	92.0%	89.6%	2.4	89.8%	88.4%	1.4
Short and Medium-haul						
Passengers carried ('000s)	5,547	5,532	0.3%	34,570	33,500	3.2%
Revenue pax-kilometers (m RPK)	4,792	4,711	1.7%	28,879	27,812	3.8%
Available seat-kilometers (m ASK)	5,453	5,421	0.6%	34,157	33,260	2.7%
Load factor (%)	87.9%	86.9%	1.0	84.5%	83.6%	0.9

* Air France and KLM

Transavia activity

	July			Year to date		
	2019	2018	Variation	2019	2018	Variation
Transavia						
Passengers carried ('000s)	1,813	1,713	5.8%	9,635	9,026	6.7%
Revenue pax-kilometers (m RPK)	3,386	3,150	7.5%	17,508	15,979	9.6%
Available seat-kilometers (m ASK)	3,699	3,444	7.4%	19,052	17,395	9.5%
Load factor (%)	91.5%	91.5%	0.1	91.9%	91.9%	0.0

Total group passenger activity**

	July			Year to date		
	2019	2018	Variation	2019	2018	Variation
Total group**						
Passengers carried ('000s)	9,999	9,827	1.8%	60,473	58,280	3.8%
Revenue pax-kilometers (m RPK)	27,909	27,210	2.6%	169,272	162,577	4.1%
Available seat-kilometers (m ASK)	30,775	30,153	2.1%	191,568	185,094	3.5%
Load factor (%)	90.7%	90.2%	0.4	88.4%	87.8%	0.5

** Air France, KLM and Transavia

Cargo activity

	July			Year to date		
	2019	2018	Variation	2019	2018	Variation
Total Group						
Revenue tonne-km (m RTK)	694	737	(5.8%)	4,863	4,869	(0.1%)
Available tonne-km (m ATK)	1,278	1,276	0.1%	8,370	8,223	1.8%
Load factor (%)	54.3%	57.8%	(3.4)	58.1%	59.2%	(1.1)

Air France activity

Total Passenger network activity	July			Year to date		
	2019	2018	Variation	2019	2018	Variation
Passengers carried ('000s)	5,010	5,006	0.1%	30,683	29,528	3.9%
Revenue pax-kilometers (m RPK)	14,689	14,378	2.2%	88,951	84,224	5.6%
Available seat-kilometers (m ASK)	16,350	16,109	1.5%	102,191	97,770	4.5%
Load factor (%)	89.8%	89.3%	0.6	87.0%	86.1%	0.9
Long-haul						
Passengers carried ('000s)	1,616	1,574	2.7%	9,706	9,196	5.6%
Revenue pax-kilometers (m RPK)	11,775	11,498	2.4%	71,592	67,621	5.9%
Available seat-kilometers (m ASK)	12,992	12,746	1.9%	81,273	77,466	4.9%
Load factor (%)	90.6%	90.2%	0.4	88.1%	87.3%	0.8
Short and Medium-haul						
Passengers carried ('000s)	3,395	3,433	(1.1%)	20,976	20,332	3.2%
Revenue pax-kilometers (m RPK)	2,914	2,880	1.2%	17,360	16,603	4.6%
Available seat-kilometers (m ASK)	3,359	3,363	(0.1%)	20,918	20,303	3.0%
Load factor (%)	86.7%	85.6%	1.1	83.0%	81.8%	1.2

Cargo activity	July			Year to date		
	2019	2018	Variation	2019	2018	Variation
Revenue tonne-km (m RTK)	317	336	(5.7%)	2,184	2,102	3.9%
Available tonne-km (m ATK)	666	660	1.0%	4,209	4,035	4.3%
Load factor (%)	47.6%	51.0%	(3.4)	51.9%	52.1%	(0.2)

KLM activity

Total Passenger network activity	July			Year to date		
	2019	2018	Variation	2019	2018	Variation
Passengers carried ('000s)	3,176	3,108	2.2%	20,155	19,726	2.2%
Revenue pax-kilometers (m RPK)	9,834	9,682	1.6%	62,813	62,373	0.7%
Available seat-kilometers (m ASK)	10,726	10,600	1.2%	70,325	69,929	0.6%
Load factor (%)	91.7%	91.3%	0.3	89.3%	89.2%	0.1
Long-haul						
Passengers carried ('000s)	1,023	1,009	1.5%	6,562	6,558	0.1%
Revenue pax-kilometers (m RPK)	7,955	7,852	1.3%	51,294	51,165	0.3%
Available seat-kilometers (m ASK)	8,632	8,542	1.1%	57,086	56,973	0.2%
Load factor (%)	92.2%	91.9%	0.2	89.9%	89.8%	0.0
Short and Medium-haul						
Passengers carried ('000s)	2,153	2,099	2.5%	13,593	13,168	3.2%
Revenue pax-kilometers (m RPK)	1,879	1,831	2.6%	11,519	11,209	2.8%
Available seat-kilometers (m ASK)	2,094	2,058	1.7%	13,239	12,956	2.2%
Load factor (%)	89.7%	89.0%	0.8	87.0%	86.5%	0.5

Cargo activity	July			Year to date		
	2019	2018	Variation	2019	2018	Variation
Revenue tonne-km (m RTK)	377	401	(5.9%)	2,679	2,767	(3.2%)
Available tonne-km (m ATK)	611	616	(0.8%)	4,161	4,188	(0.6%)
Load factor (%)	61.6%	65.0%	(3.3)	64.4%	66.1%	(1.7)