

**April 7<sup>th</sup>, 2008** 

### **MARCH 2008 TRAFFIC**

### **Passenger**

- > 3.2% rise in traffic with a load factor of 81.0% (-1.3 points)
- Further increase in yield excluding currency impact

# Cargo

0.6% increase in traffic

#### Passenger activity

In March 2008, traffic progressed by 3.2% with capacity up by 4.8%. Compared with a particularly dynamic level of activity in March 2007 (+7.5%), it suffered in France from the overlap of the February half term break into the first week of March, the municipal elections, as well as the fact that Easter fell in March this year (April in 2007). Despite these unfavourable calendar effects the yield excluding currency effect saw a further rise. The load factor stood at the high level of 81.0% (-1.3 points). The number of passengers amounted to 6.3 million (+0.2%).

- On the Americas network traffic rose 2.5% with capacity up by 5.2%. The 2.2 point decline in load factor to 85.3% is directly linked to the strong increase in capacity to Latin America (+30.0% over two years).
- The Asia network saw traffic growth of 6.9% with capacity up by 8.5%. The load factor stood at the high level of 86.6% (-1.3 points).
- On the Africa and Middle East network traffic rose by 6.0% and capacity by 7.7% leading to a 1.3 point decline in load factor to 78.4%.
- On the Caribbean and Indian Ocean network traffic was stable (+0.2%) with capacity up by 3.4%. The load factor shed 2.7 points to 85.1%.
- On the European network activity remained stable in terms of traffic (-0.1%) and capacity (-0.2%). The load factor was therefore maintained at 69.0%.

## **Cargo activity**

In March 2008 cargo traffic increased by 0.6%, mainly driven by the Africa and Middle East network. Capacity rose by 1.7%. The load factor stood at 69.3% (-0.7 points). The group transported 131,127 tons, up 0.4%.

Website: www.airfranceklm-finance.com

## **STATISTICS**

<b>Passenger</b>	activity	(in millions)

		March	)	Year to date			
Total Group	2008	2007	Change	2007-08	2006-07	Change	
Passengers carried (000s)	6,265	6,250	0.2%	74,795	73,484	1.8%	
Revenue pax-kilometers (RPK)	17,679	17,132	3.2%	207,227	199,510	3.9%	
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Available seat-kilometers (ASK)	21,828	20,827	4.8%	256,314	245,066	4.6%	
Load factor (%)	81.0%	82.3%	(1.3)	80.8%	81.4%	(0.6)	
Europe (including France)	1	1	(1,1)			T	
Passengers carried (000s)	4,277	4,346	(1.6%)	51,701	51,312	0.8%	
Revenue pax-kilometers (RPK)	3,316	3,320	(0.1%)	40,868	40,219	1.6%	
Available seat-kilometers (ASK)	4,806	4,816	(0.2%)	57,958	56,748	2.1%	
Load factor (%)	69.0%	68.9%	0.0	70.5%	70.9%	(0.4)	
Americas	·	·					
Passengers carried (000s)	720	707	1.9%	9,145	8,725	4.8%	
Revenue pax-kilometers (RPK)	5,448	5,315	2.5%	68,151	64,553	5.6%	
Available seat-kilometers (ASK)	6,386	6,072	5.2%	80,379	74,364	8.1%	
Load factor (%)	85.3%	87.5%	(2.2)	84.8%	86.8%	(2.0)	
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Asia / Pacific	400	450	0.50/	F 505	T 000	0.007	
Passengers carried (000s)	498	459	8.5%	5,565	5,209	6.8%	
Revenue pax-kilometers (RPK)	4,246	3,971	6.9%	47,806	44,934	6.4%	
Available seat-kilometers (ASK)	4,900	4,515	8.5%	55,312	51,791	6.8%	
Load factor (%)	86.6%	87.9%	(1.3)	86.4%	86.8%	(0.3)	
Africa / Middle East	<del>.</del>						
Passengers carried (000s)	461	437	5.4%	5,318	5,142	3.4%	
Revenue pax-kilometers (RPK)	2,471	2,331	6.0%	28,191	27,304	3.2%	
Available seat-kilometers (ASK)	3,151	2,925	7.7%	35,811	34,928	2.5%	
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Load factor (%)	78.4%	79.7%	(1.3)	78.7%	78.2%	0.5	
Caribbean / Indian Ocean	1	1			I	1	
Passengers carried (000s)	309	301	2.7%	3,065	3,096	(1.0%)	
Revenue pax-kilometers (RPK)	2,199	2,195	0.2%	22,211	22,500	(1.3%)	
Available seat-kilometers (ASK)	2,585	2,500	3.4%	26,854	27,237	(1.4%)	
Load factor (%)	85.1%	87.8%	(2.7)	82.7%	82.6%	0.1	
Cargo activity (in millions)							
January (III IIIII III)		March			Year to date		
Total Group	2008	2007	Change	2007-08	2006-07	Change	
Revenue tonne-km (RTK)	985	979	0.6%	11,365	10,986	3.4%	
Available tonne-km (ATK)	1,422	1,398	1.7%	16,842	16,489	2.1%	
Load factor (%)	69.3%	70.0%	(0.7)	67.5%	66.6%	0.9	
Europe (including France)							
Revenue tonne-km (RTK)	8	8	0.0%	90	86	5.3%	
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Available tonne-km (ATK)	48	46	4.9%	563	554	1.7%	
Load factor (%)	17.4%	18.2%	(0.8)	16.1%	15.5%	0.5	
Americas	1	·		2		· -	
Revenue tonne-km (RTK)	328	322	1.8%	3,709	3,679	0.8%	
Available tonne-km (ATK)	461	448	2.8%	5,524	5,404	2.2%	
Load factor (%)	71.2%	71.9%	(0.7)	67.2%	68.1%	(0.9)	
Asia / Pacific	<del>.</del>	<u>.                                    </u>			<u> </u>		
Revenue tonne-km (RTK)	478	487	(1.7%)	5,726	5,497	4.2%	
Available tonne-km (ATK)	630	655	(3.7%)	7,653	7,698	(0.6%)	
Load factor (%)	76.0%	74.4%	1.6	74.8%	71.4%	3.4	
Africa / Middle Ecst							
Africa / Middle East	140	10-	10.70	4.00=	4.465	40.00	
Revenue tonne-km (RTK)	118	105	12.7%	1,287	1,132	13.6%	
Available tonne-km (ATK)	184	159	15.4%	2,056	1,825	12.7%	
Load factor (%)	64.5%	66.0%	(1.6)	62.6%	62.1%	0.5	
Caribbean / Indian Ocean	•	•	· · · · · · · · · · · · · · · · · · ·				
Revenue tonne-km (RTK)	52	57	(8.1%)	553	593	(6.6%)	
Available tonne-km (ATK)	100	91	9.7%	1,047	1,008	3.8%	
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Load factor (%)	52.3%	62.4%	(10.2)	52.9%	58.8%	(5.9)	