

## APRIL 2019 TRAFFIC

**Group passenger activity: number of passengers +9.2%, traffic +9.5%, load factor +0.6pt**

### Traffic highlights

| Passenger network activity (Air France and KLM) | Capacity (ASK, %ch.) | Traffic (RPK, %ch.) | Load Factor (%) | Change (pts) |
|---|----------------------|---------------------|-----------------|--------------|
| <b>Long-haul</b>                                | <b>+ 8.0%</b>        | <b>+ 8.9%</b>       | <b>89.4%</b>    | <b>+ 0.8</b> |
| North America                                   | + 11.8%              | + 12.0%             | 89.7%           | + 0.1        |
| Latin America                                   | + 13.3%              | + 12.7%             | 88.7%           | - 0.5        |
| Asia  | + 8.8%               | + 9.6%              | 90.9%           | + 0.6        |
| Africa / Middle East                            | - 2.5%               | + 1.2%              | 86.5%           | + 3.2        |
| Caribbean / Indian Ocean                        | + 4.9%               | + 5.9%              | 90.1%           | + 0.8        |
| <b>Short and Medium-haul</b>                    | <b>+ 9.5%</b>        | <b>+ 10.2%</b>      | <b>85.3%</b>    | <b>+ 0.5</b> |
| <b>Total</b>                                    | <b>+ 8.3%</b>        | <b>+ 9.2%</b>       | <b>88.6%</b>    | <b>+ 0.7</b> |

- ▶ 7.5 million passengers, +8.8%
- ▶ Capacity growth of +1.2% excluding the impact of industrial actions at Air France during 8 days in April 2018

| Transavia activity | Capacity (ASK, %ch.) | Traffic (RPK, %ch.) | Load Factor (%) | Change (pts) |
|--------------------|----------------------|---------------------|-----------------|--------------|
| <b>Total</b>       | <b>+ 12.9%</b>       | <b>+ 12.5%</b>      | <b>90.1%</b>    | <b>- 0.3</b> |

- ▶ 1.5 million passengers, +10.9%

| Total group passenger activity (Air France, KLM and Transavia) | Capacity (ASK, %ch.) | Traffic (RPK, %ch.) | Load Factor (%) | Change (pts) |
|--|----------------------|---------------------|-----------------|--------------|
| <b>Total</b>   | <b>+ 8.8%</b>        | <b>+ 9.5%</b>       | <b>88.7%</b>    | <b>+ 0.6</b> |

- ▶ 9.0 million passengers, +9.2%

| Cargo activity | Capacity (ATK, %ch.) | Traffic (RTK, %ch.) | Load Factor (%) | Change (pts) |
|----------------|----------------------|---------------------|-----------------|--------------|
| <b>Total</b>   | <b>+ 6.4%</b>        | <b>+ 3.3%</b>       | <b>59.3%</b>    | <b>- 1.8</b> |

### Agenda

28<sup>th</sup> May 2019: Annual General Meeting

11<sup>th</sup> June 2019: May 2019 traffic

8<sup>th</sup> July 2019: June 2019 traffic

### Investor relations

Marie-Agnès de Peslouan

+33 1 49 89 52 59

[madespelouan@airfranceklm.com](mailto:madespelouan@airfranceklm.com)

Website: [www.airfranceklm.com](http://www.airfranceklm.com)

Wouter van Beek

+33 1 49 89 52 60

[wouter-van.beek@airfranceklm.com](mailto:wouter-van.beek@airfranceklm.com)

### Press

+33 1 41 56 56 00

## STATISTICS

### Passenger network activity\*

| Total Passenger network*          | April  |        |           | Year to date |        |           |
|-----------------------------------|--------|--------|-----------|--------------|--------|-----------|
|                                   | 2019   | 2018   | Variation | 2019         | 2018   | Variation |
| Passengers carried ('000s)        | 7,464  | 6,859  | 8.8%      | 27,209       | 26,146 | 4.1%      |
| Revenue pax-kilometers (m RPK)    | 21,864 | 20,024 | 9.2%      | 82,084       | 79,138 | 3.7%      |
| Available seat-kilometers (m ASK) | 24,684 | 22,794 | 8.3%      | 94,443       | 90,963 | 3.8%      |
| Load factor (%)                   | 88.6%  | 87.8%  | 0.7       | 86.9%        | 87.0%  | (0.1)     |
| <b>Long-haul</b>                  |        |        |           |              |        |           |
| Passengers carried ('000s)        | 2,327  | 2,136  | 8.9%      | 8,848        | 8,572  | 3.2%      |
| Revenue pax-kilometers (m RPK)    | 17,542 | 16,101 | 8.9%      | 67,022       | 64,728 | 3.5%      |
| Available seat-kilometers (m ASK) | 19,615 | 18,164 | 8.0%      | 76,213       | 73,356 | 3.9%      |
| Load factor (%)                   | 89.4%  | 88.6%  | 0.8       | 87.9%        | 88.2%  | (0.3)     |
| <b>North America</b>              |        |        |           |              |        |           |
| Passengers carried ('000s)        | 731    | 650    | 12.4%     | 2,413        | 2,265  | 6.5%      |
| Revenue pax-kilometers (m RPK)    | 5,220  | 4,662  | 12.0%     | 17,225       | 16,241 | 6.1%      |
| Available seat-kilometers (m ASK) | 5,821  | 5,206  | 11.8%     | 19,762       | 18,438 | 7.2%      |
| Load factor (%)                   | 89.7%  | 89.6%  | 0.1       | 87.2%        | 88.1%  | (0.9)     |
| <b>Latin America</b>              |        |        |           |              |        |           |
| Passengers carried ('000s)        | 283    | 251    | 12.7%     | 1,204        | 1,102  | 9.3%      |
| Revenue pax-kilometers (m RPK)    | 2,704  | 2,400  | 12.7%     | 11,409       | 10,494 | 8.7%      |
| Available seat-kilometers (m ASK) | 3,049  | 2,692  | 13.3%     | 12,771       | 11,551 | 10.6%     |
| Load factor (%)                   | 88.7%  | 89.1%  | (0.5)     | 89.3%        | 90.9%  | (1.5)     |
| <b>Asia / Pacific</b>             |        |        |           |              |        |           |
| Passengers carried ('000s)        | 552    | 501    | 10.1%     | 2,121        | 2,052  | 3.4%      |
| Revenue pax-kilometers (m RPK)    | 4,830  | 4,408  | 9.6%      | 18,459       | 17,870 | 3.3%      |
| Available seat-kilometers (m ASK) | 5,315  | 4,884  | 8.8%      | 20,493       | 19,792 | 3.5%      |
| Load factor (%)                   | 90.9%  | 90.2%  | 0.6       | 90.1%        | 90.3%  | (0.2)     |
| <b>Africa / Middle East</b>       |        |        |           |              |        |           |
| Passengers carried ('000s)        | 439    | 431    | 1.9%      | 1,769        | 1,794  | (1.4%)    |
| Revenue pax-kilometers (m RPK)    | 2,451  | 2,423  | 1.2%      | 10,062       | 10,197 | (1.3%)    |
| Available seat-kilometers (m ASK) | 2,835  | 2,908  | (2.5%)    | 12,212       | 12,464 | (2.0%)    |
| Load factor (%)                   | 86.5%  | 83.3%  | 3.2       | 82.4%        | 81.8%  | 0.6       |
| <b>Caribbean / Indian Ocean</b>   |        |        |           |              |        |           |
| Passengers carried ('000s)        | 322    | 303    | 6.2%      | 1,342        | 1,359  | (1.3%)    |
| Revenue pax-kilometers (m RPK)    | 2,338  | 2,208  | 5.9%      | 9,868        | 9,925  | (0.6%)    |
| Available seat-kilometers (m ASK) | 2,594  | 2,474  | 4.9%      | 10,975       | 11,110 | (1.2%)    |
| Load factor (%)                   | 90.1%  | 89.3%  | 0.8       | 89.9%        | 89.3%  | 0.6       |
| <b>Short and Medium-haul</b>      |        |        |           |              |        |           |
| Passengers carried ('000s)        | 5,137  | 4,723  | 8.8%      | 18,362       | 17,575 | 4.5%      |
| Revenue pax-kilometers (m RPK)    | 4,322  | 3,923  | 10.2%     | 15,062       | 14,410 | 4.5%      |
| Available seat-kilometers (m ASK) | 5,068  | 4,630  | 9.5%      | 18,230       | 17,607 | 3.5%      |
| Load factor (%)                   | 85.3%  | 84.7%  | 0.5       | 82.6%        | 81.8%  | 0.8       |

\* Air France and KLM

### Transavia activity

| Transavia                         | April |       |           | Year to date |       |           |
|-----------------------------------|-------|-------|-----------|--------------|-------|-----------|
|                                   | 2019  | 2018  | Variation | 2019         | 2018  | Variation |
| Passengers carried ('000s)        | 1,496 | 1,349 | 10.9%     | 4,425        | 4,076 | 8.6%      |
| Revenue pax-kilometers (m RPK)    | 2,641 | 2,347 | 12.5%     | 8,010        | 7,154 | 12.0%     |
| Available seat-kilometers (m ASK) | 2,932 | 2,597 | 12.9%     | 8,758        | 7,826 | 11.9%     |
| Load factor (%)                   | 90.1% | 90.4% | (0.3)     | 91.5%        | 91.4% | 0.0       |

### Total group passenger activity\*\*

| Total group**                     | April  |        |           | Year to date |        |           |
|-----------------------------------|--------|--------|-----------|--------------|--------|-----------|
|                                   | 2019   | 2018   | Variation | 2019         | 2018   | Variation |
| Passengers carried ('000s)        | 8,960  | 8,209  | 9.2%      | 31,635       | 30,223 | 4.7%      |
| Revenue pax-kilometers (m RPK)    | 24,505 | 22,371 | 9.5%      | 90,094       | 86,292 | 4.4%      |
| Available seat-kilometers (m ASK) | 27,615 | 25,391 | 8.8%      | 103,201      | 98,789 | 4.5%      |
| Load factor (%)                   | 88.7%  | 88.1%  | 0.6       | 87.3%        | 87.3%  | (0.0)     |

\*\* Air France, KLM and Transavia

### Cargo activity

| Total Group                | April |       |           | Year to date |       |           |
|----------------------------|-------|-------|-----------|--------------|-------|-----------|
|                            | 2019  | 2018  | Variation | 2019         | 2018  | Variation |
| Revenue tonne-km (m RTK)   | 698   | 675   | 3.3%      | 2,743        | 2,711 | 1.2%      |
| Available tonne-km (m ATK) | 1,176 | 1,106 | 6.4%      | 4,639        | 4,520 | 2.6%      |
| Load factor (%)            | 59.3% | 61.1% | (1.8)     | 59.1%        | 60.0% | (0.8)     |

## Air France activity

| Total Passenger network activity  | April  |        |           | Year to date |        |           |
|-----------------------------------|--------|--------|-----------|--------------|--------|-----------|
|                                   | 2019   | 2018   | Variation | 2019         | 2018   | Variation |
| Passengers carried ('000s)        | 4,469  | 3,918  | 14.1%     | 16,475       | 15,497 | 6.3%      |
| Revenue pax-kilometers (m RPK)    | 12,656 | 10,924 | 15.9%     | 48,006       | 44,908 | 6.9%      |
| Available seat-kilometers (m ASK) | 14,462 | 12,695 | 13.9%     | 55,826       | 52,374 | 6.6%      |
| Load factor (%)                   | 87.5%  | 86.1%  | 1.5       | 86.0%        | 85.7%  | 0.2       |
| <b>Long-haul</b>                  |        |        |           |              |        |           |
| Passengers carried ('000s)        | 1,370  | 1,188  | 15.3%     | 5,258        | 4,939  | 6.5%      |
| Revenue pax-kilometers (m RPK)    | 10,073 | 8,706  | 15.7%     | 38,907       | 36,400 | 6.9%      |
| Available seat-kilometers (m ASK) | 11,370 | 10,011 | 13.6%     | 44,607       | 41,713 | 6.9%      |
| Load factor (%)                   | 88.6%  | 87.0%  | 1.6       | 87.2%        | 87.3%  | (0.0)     |
| <b>Short and Medium-haul</b>      |        |        |           |              |        |           |
| Passengers carried ('000s)        | 3,099  | 2,730  | 13.5%     | 11,217       | 10,558 | 6.2%      |
| Revenue pax-kilometers (m RPK)    | 2,583  | 2,218  | 16.4%     | 9,099        | 8,508  | 6.9%      |
| Available seat-kilometers (m ASK) | 3,092  | 2,683  | 15.2%     | 11,218       | 10,661 | 5.2%      |
| Load factor (%)                   | 83.5%  | 82.7%  | 0.9       | 81.1%        | 79.8%  | 1.3       |

| Cargo activity             | April |       |           | Year to date |       |           |
|----------------------------|-------|-------|-----------|--------------|-------|-----------|
|                            | 2019  | 2018  | Variation | 2019         | 2018  | Variation |
| Revenue tonne-km (m RTK)   | 315   | 275   | 14.6%     | 1,233        | 1,142 | 8.0%      |
| Available tonne-km (m ATK) | 588   | 511   | 14.9%     | 2,324        | 2,164 | 7.4%      |
| Load factor (%)            | 53.6% | 53.8% | (0.2)     | 53.1%        | 52.8% | 0.3       |

## KLM activity

| Total Passenger network activity  | April  |        |           | Year to date |        |           |
|-----------------------------------|--------|--------|-----------|--------------|--------|-----------|
|                                   | 2019   | 2018   | Variation | 2019         | 2018   | Variation |
| Passengers carried ('000s)        | 2,995  | 2,941  | 1.8%      | 10,734       | 10,649 | 0.8%      |
| Revenue pax-kilometers (m RPK)    | 9,208  | 9,100  | 1.2%      | 34,079       | 34,230 | (0.4%)    |
| Available seat-kilometers (m ASK) | 10,221 | 10,099 | 1.2%      | 38,617       | 38,589 | 0.1%      |
| Load factor (%)                   | 90.1%  | 90.1%  | (0.0)     | 88.2%        | 88.7%  | (0.5)     |
| <b>Long-haul</b>                  |        |        |           |              |        |           |
| Passengers carried ('000s)        | 957    | 948    | 0.9%      | 3,589        | 3,633  | (1.2%)    |
| Revenue pax-kilometers (m RPK)    | 7,469  | 7,395  | 1.0%      | 28,115       | 28,328 | (0.8%)    |
| Available seat-kilometers (m ASK) | 8,245  | 8,153  | 1.1%      | 31,606       | 31,643 | (0.1%)    |
| Load factor (%)                   | 90.6%  | 90.7%  | (0.1)     | 89.0%        | 89.5%  | (0.6)     |
| <b>Short and Medium-haul</b>      |        |        |           |              |        |           |
| Passengers carried ('000s)        | 2,038  | 1,993  | 2.3%      | 7,145        | 7,017  | 1.8%      |
| Revenue pax-kilometers (m RPK)    | 1,739  | 1,704  | 2.0%      | 5,963        | 5,902  | 1.0%      |
| Available seat-kilometers (m ASK) | 1,976  | 1,947  | 1.5%      | 7,012        | 6,946  | 1.0%      |
| Load factor (%)                   | 88.0%  | 87.6%  | 0.4       | 85.0%        | 85.0%  | 0.1       |
| <b>Cargo activity</b>             |        |        |           |              |        |           |
| Revenue tonne-km (m RTK)          | 382    | 400    | (4.4%)    | 1,510        | 1,569  | (3.8%)    |
| Available tonne-km (m ATK)        | 589    | 594    | (0.9%)    | 2,315        | 2,357  | (1.8%)    |
| Load factor (%)                   | 65.0%  | 67.3%  | (2.4)     | 65.2%        | 66.6%  | (1.4)     |